

國立彰化師範大學校務基金

各項費用彙計表

中華民國109年度

單位：新臺幣元

科目名稱	本年度決算數		
	政府補助 收入支應	自籌收入 支 應	合 計
用人費用	687,963,608.00	149,426,140.00	837,389,748.00
(1)正式員額薪資	560,895,763.00	5,755,181.00	566,650,944.00
(2)聘僱及兼職人員 薪資	3,544,939.00	85,111,343.00	88,656,282.00
(3)超時工作報酬	4,706,088.00	3,537,269.00	8,243,357.00
(4)獎金	76,189,025.00	0.00	76,189,025.00
(5)退休及卹償金	21,430,191.00	19,911,083.00	41,341,274.00
(6)福利費	21,197,602.00	35,111,264.00	56,308,866.00
服務費用	99,388,750.00	419,780,963.00	519,169,713.00
(1)水電費	0.00	43,627,155.00	43,627,155.00
(2)郵電費	243,883.00	4,212,691.00	4,456,574.00
(3)旅運費	2,930,159.00	12,050,737.00	14,980,896.00
(4)印刷裝訂與廣告 費	5,026,558.00	8,437,132.00	13,463,690.00
(5)修理保養及保固 費	675,711.00	35,233,939.00	35,909,650.00
(6)保險費	181,998.00	1,565,741.00	1,747,739.00
(7)一般服務費	56,234,072.00	233,161,845.00	289,395,917.00
(8)專業服務費	34,096,369.00	80,705,293.00	114,801,662.00
(9)公共關係費	0.00	786,430.00	786,430.00
材料及用品費	19,122,150.00	76,995,277.00	96,117,427.00
(1)使用材料費	4,082,676.00	15,431,612.00	19,514,288.00
(2)用品消耗	15,039,474.00	61,563,665.00	76,603,139.00
租金與利息	3,426,891.00	6,462,753.00	9,889,644.00
(1)地租及水租	1,301,280.00	2,707,459.00	4,008,739.00
(2)機器租金	450.00	163,800.00	164,250.00
(3)交通及運輸設備 租金	1,745,456.00	1,882,295.00	3,627,751.00
(4)什項設備租金	379,705.00	1,709,199.00	2,088,904.00
折舊、折耗及攤銷	169,389,974.00	51,781,982.00	221,171,956.00
(1)不動產、廠房及 設備折舊	107,922,876.00	36,513,365.00	144,436,241.00
(2)其他折舊性資產 折舊	39,667,669.00	0.00	39,667,669.00
(3)攤銷	21,799,429.00	15,268,617.00	37,068,046.00

稅捐與規費（強制費）	0.00	1,834,319.00	1,834,319.00
(1)土地稅	0.00	62,591.00	62,591.00
(2)房屋稅	0.00	168,504.00	168,504.00
(3)消費與行為稅	0.00	770,064.00	770,064.00
(4)規費	0.00	833,160.00	833,160.00
會費、捐助、補助、分攤、救助（濟）與交流活動費	22,028,292.00	89,978,112.00	112,006,404.00
(1)會費	90,816.00	499,302.00	590,118.00
(2)捐助、補助與獎助	21,224,081.00	81,057,144.00	102,281,225.00
(3)補貼（償）、獎勵、慰問與救助（濟）	699,395.00	8,375,876.00	9,075,271.00
(4)競賽及交流活動費	14,000.00	45,790.00	59,790.00
短絀、賠償與保險給付	0.00	734,272.00	734,272.00
(1)各項短絀	0.00	734,272.00	734,272.00
其他	1,200,756.00	6,629,371.00	7,830,127.00
(1)其他費用	1,200,756.00	6,629,371.00	7,830,127.00
合 計	1,002,520,421.00	803,623,189.00	1,806,143,610.00